



Performance Reward Grant Scheme

APPLICATION FORM

To be returned to:

Karen Spence, Performance Manager, Performance Team

Email: wiltshirelaa@wiltshire.gov.uk

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| Area Board | <i>Name of Area Board</i> | |
| Form submitted by (contact for all queries) | <i>Insert name, address, email and phone number</i> <i>Selwood Housing Society</i> | |
| Name of initiative | <i>Project Therm</i> | |
| Brief Description of Initiative | <i>Max 100 words – this is a summary only</i> <i>To carryout energy efficient measures incorporating renewable technologies to 6 of our homes currently off the mains gas grid.</i> | |
| Please put a cross against the ambition(s) that this initiative will support | Building resilient communities | |
| | Improving affordable housing | X |
| | Lives not services | |
| | Supporting economic growth | |
| | Safer communities | |
| | Protecting the environment | X |
| | Action for Wiltshire – combating the recession | X |
| Amount of funding sought | £48,000 | |
| What will this money be spent on? (please show split between capital and revenue. For capital expenditure guidance – see Appendix 1 in the Bid Pack) | <i>The money will be spent on the cost of the installation which we consider to be all capital.</i> | |

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| <p>Please describe how your initiative will support the ambition(s) indicated above, and summarise the action that will be taken</p> | <p><i>Attach separate documents if appropriate</i></p> <p><i>By improving the energy efficiency of our homes this will help improve the affordability of our homes by reducing the tenants energy bills. In turn this will reduce the amount of energy consumed and therefore help to protect the environment. The combined affect will be to help our tenants and to provide employment, all helping to combat the recession.</i></p> |
| <p>What makes this initiative a local priority (eg evidence from research and local support)</p> | <p><i>Our current average SAP is lower than other RSLs in the area (STATUS report 2009) due to the high number of properties off mains gas. This initiate will help us to inform decision making on how to deal with hard to treat properties in terms of energy efficiency.</i></p> |
| <p>How will you know you have been successful?</p> | <p><i>By monitoring the results of the installations.</i></p> |
| <ul style="list-style-type: none"> How will you measure the impact? (may have more than one measure) | <p><i>The impact will be measured by carrying out energy surveys before and after the installation.. We expect also to have opportunities for positive PR in this important area of energy efficiency.</i></p> |
| <ul style="list-style-type: none"> What is your improvement target (s), and when do you expect to achieve this/these? | <p><i>We would like to improve the energy efficiency of our homes within the project by at least 10 SAP points.</i></p> |
| <ul style="list-style-type: none"> How will you ensure that the improvement continues after the end of the initiative? | <p><i>We aim to use this project as a learning exercise with the view of using what has been learnt on a programme of future energy works. We see this as an area where continuous improvement will be fundamental in ensuring that best value is obtained for all stakeholders.</i></p> |
| <p>Who will benefit from this initiative?</p> | <p><i>Consider the number of people likely to benefit and the impact on disadvantage or vulnerability in your area</i></p> <p><i>Initially the tenants living in the homes having the new technology installed. The lessons learnt from this pilot will be used to inform a renewables programme with the potential to help many more of our tenants in the future.</i></p> |
| <p>Confirm no unfunded commitments from this initiative</p> | <p>Please delete the statement that does not apply:</p> <p>1. I confirm that there will be no unfunded financial commitments arising from this initiative, or</p> <p>2. There may be on-going commitments of circa £720 per year</p> |

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| | to service and maintain the proposed 6 installations. Which will be funded from ourselves. |
| What are the key risks to success and how will these be managed? | <i>The main risks are the unknown factors with renewable technology within social housing being in its infancy.</i> |
| Who will manage the initiative | <i>Name, role, organisation, contact details Chris Newbury, Head of Asset Management, Selwood Housing Tel 01225 715820 email c.newbury@selwoodhousing.com</i> |

Signed:

Chairman of Area Board

Dated: